

002097

2018-026

**2018**

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	1,204,008,982.79	939,649,663.26	28.13%
	110,819,868.49	70,751,944.61	56.63%
	108,007,822.73	65,696,274.26	64.40%
	48,151,188.74	-132,822,619.89	136.25%
/	0.1049	0.0937	11.95%
/	0.1049	0.0937	11.95%
	2.55%	2.82%	-0.27%
	12,943,959,267.59	12,287,746,055.82	5.34%
	4,339,502,869.05	4,282,362,568.51	1.33%

	360,516.10	
	3,019,110.00	
	-235,208.28	
	430,075.00	

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		74,790			0
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		24.79%	261,761,833	196,321,375	226,740,177
64		4.32%	45,592,705	45,592,705	
11		4.32%	45,592,705	45,592,705	
		4.12%	43,465,045	43,465,045	
		3.96%	41,793,313	41,793,313	
		2.84%	30,000,000	0	
6		2.53%	26,747,720	26,747,720	

3		2.53%	26,747,720	26,747,720		
300		1.25%	13,227,023	0		

1.12% 11,843,166 0



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项目	期末余额	年初至上年末止	增减额	增减幅度	说明
在建工程	105,825,224.82	62,949,213.23	42,876,011.59	68.11%	主要为母公司工程投入增加
预收款项	319,388,482.12	172,285,135.48	147,103,346.64	85.38%	主要为收到预收货款和工程款
应付职工薪酬	10,109,646.56	27,170,314.75	-17,060,668.19	-62.79%	主要为结算年终奖等所致
其他应付款	124,050,957.92	86,604,416.11	37,446,541.81	43.24%	主要为应付关联方往来款
营业收入	1,204,008,982.79	939,649,663.76	264,359,319.03	28.13%	主要为公司新承接项目的增加
管理费用	63,483,332.68	44,785,142.90	18,698,189.78	41.75%	主要为管理费用增加

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				2017 10 13	12

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	6		12	2017 10 13	12
			12	2017 10 13	12
	2015015		12	2017 10 13	12
			12	2017 10 13	12
	64		12	2017 10 13	12
				2017 10 13	12



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